

**Projected spending 2019-2020**

**Total allocation - £19,540**

<b><u>Item/ Project</u></b>	<b><u>Cost</u></b>	<b><u>Objective</u></b>	<b><u>Outcome</u></b>
<b><i>Bronze Package</i></b> (Sports Partnership)	£650.00 (2019/20)	To provide up to date information and opportunities for St Luke's to enter new competitive sports with other schools.	Subject coordinator is aware of up to date information and changes to PE and ensure our children have PE opportunities- both inside and outside school.
<b><i>Coaching</i></b> Whole School	£324.00 x 3 half terms – Autumn 2, Spring 2 and Summer 2 (6 weeks x 2 classes)  Total - £972	To improve children's/teacher skills and confidence to lead onto the competition.	Participation in competitions.  Learn new skills and identify new talents.
<b><i>MANCHESTER UNITED FOUNDATION</i></b> Whole School Plus an after school club throughout the whole year 2019-20	£3,495.00	To support teachers in the delivery of PE skills with their year group. To encourage our children to have a love for Physical Education and Good Health.	Increased participation in PE lessons and school sports as children show more self-confidence and improved self-esteem.
<b><i>Transport to competitions</i></b>	£500	To enable children to participate in inter school competitions during the school day (Tag Rugby, Tri Golf, sports hall athletics)	Increase participation of a wide variety of children of different abilities and skills.
<b><i>Inter school competitions</i></b>	£30 pitch hire £10 netball league £40 Cross Country £40 Athletics £27.50 Football League	League fees to compete in inter school competitions.	A wide range of inter school competitions Netball, football, athletics, cross country, Tri Golf, Cricket, Tag Rugby.

<b>Premier Sports Coaching</b>	Whole school for 3 half terms – Autumn 1, Spring 1 and Summer 1.  Total - £10,500	To develop and improve the curriculum, encouraging children to be interested and motivated in physical exercise.	Learn new skills and identify new talents.
<b>Premier Sports Coaching- lunchtime clubs</b>	Each lunch time all year round included in the price above.	To encourage all children to be active during lunchtimes and learn new skills.	Improved fitness of all children and an interest in physical activity.
<b>Premier Sports Coaching- after school club</b>	To prepare children to take part in competitions x 1 session per week all year round. Included in the price above.	To encourage children to be active and participate in school competitions.	Learn new skills and identify new talents.
<b>Medals/ trophies for inter house competitions</b>	£500	To reward children for taking part in sporting events. To provide medals and trophies for individual houses.	Self-esteem of children to be raised, intra house events and encouraging all children to participate.
<b>Equipment</b>	£500 autumn term  £500 spring term  £500 summer term	To ensure all equipment is safe, replace any damaged equipment and keep a good variety to deliver the curriculum.	Ensure high quality teaching and provision of equipment to meet the needs to each lesson.
<b>TOTAL SPEND £18,264.50</b>			